

2010

## CERTIFICATE

# RECEIVED

AUG 17 2009

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
Rossville Township

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u> <u>K.S.A.</u>					
* General	79-1962	6	48,340	18,998	1.379
Debt Service	10-113				
Road	68-518c	7	232,158	164,007	22.465
Noxious Weed	2-1318	8			
* Library	12-1220	8	53,860	48,366	3.511
Perpetual Care - Cemetery		9			
		9			
Special Machinery		7			
<b>Totals</b>		XXXXXX	334,358	231,371	27.355
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Rossville Township					7,300,530
Rossville City					6,474,206
0					
* Total Assesed Valuation					13,774,736
					November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Attest: 10/15, 2009

Gordon A. Beck  
County Clerk

Dianne Dick - Trustee  
Mark - Treasurer  
Ken M. Skon - Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

Rossville Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	226,614
2. Debt Service Levy in 2009	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>226,614</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>160,026</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>325,836</u>	
5b. Personal Property 2008	- <u>360,252</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>123,035</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>283,061</u>	
8. Total Estimated Valuation July 1, 2009	<u>13,768,854</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>13,485,793</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02099</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>4,757</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>231,371</u>	
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>231,371</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rossville Township

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	14,006	1,754	26	62	0
Bond & Interest		0	0	0	0
Noxious Weed		0	0	0	0
Library	41,761	5,232	78	184	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	226,614	28,389	421	998	0

County Treasurer's Motor Vehicle Estimate 28,389

County Treasurer's Recreational Vehicle Estimate 421

County Treasurer's 16/20M Vehicle Estimate 998

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12527

Recreational Vehicle Factor 0.00186

16/20M Vehicle Factor 0.00440

Slider Factor 0.00000

2010

Rossville Township

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
Road	Special Machinery	-	17,118	20,000	68-141g
General	Special Machinery	-	-	-	
General	Road	-	-		
Total		0	17,118	20,000	
Adjustments					
Adjusted Totals		0	17,118	20,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.



Rossville Township  
**FUND PAGE - GENERAL**

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	25,473	32,330	20,600
Receipts:			
Ad Valorem Tax	23,999	14,006	xxxxxxxxxxxxxxxx
Delinquent Tax	958		
Motor Vehicle Tax	7,416	3,212	1,754
Recreational Vehicle Tax	102	43	26
16/20 M Vehicle Tax	102	93	62
LAVTR			0
Slider	432	250	0
Gross Earnings (Intangibles) Tax			0
Grant Income	6,321		
Cemetery - Open/Close	1,610	1,000	1,000
Cemetery - Stone Set/Burial	3,085	2,600	2,600
Cemetery - Lots	2,250	2,500	2,500
Township Hall	880	906	800
Donation	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>47,255</b>	<b>24,610</b>	<b>8,742</b>
<b>Resources Available:</b>	<b>72,728</b>	<b>56,940</b>	<b>29,342</b>
Expenditures:			
Officers Pay	4,800	2,500	2,500
Salaries & Wages -- Cemetery	10,200	12,240	12,240
Equipment			12,000
Supplies	368		
Cemetery Maintenance	9,728	5,000	5,000
Buildings Maintenance	5,638	5,000	5,000
Insurance	5,154	5,200	5,200
Cemetery Contract & Graves Dug	3,309	5,000	5,000
Accounting - Legal Fees	1,050	1,200	1,200
Publications - Dues	151	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>40,398</b>	<b>36,340</b>	<b>48,340</b>
Unencumbered Cash Balance Dec 31	32,330	20,600	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	49,940	53,340	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Rossville Township

2010

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

Audit Adj 155,162 + 450=155,612

Road

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	155,612	30,550	14,925
Receipts:			
Ad Valorem Tax	143,787	170,847	xxxxxxxxxxxxxx
Delinquent Tax	984		
Motor Vehicle Tax	16,722	19,166	21,403
Recreational Vehicle Tax	259	256	317
16/20M Vehicle Tax	590	550	752
Slider	950	467	0
Special Highway/Gasoline Tax	27,805	32,323	30,754
2007 Equipment	-69,018		
Back Special Highway Tax		24,256	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>122,079</b>	<b>247,865</b>	<b>53,226</b>
<b>Resources Available:</b>	<b>277,691</b>	<b>278,415</b>	<b>68,151</b>
Expenditures:			
Officers Pay		2,475	2,475
Salaries & Wages	37,183	38,300	39,964
Employee Benefits		3,000	3,000
Road Maintenance	48,380	10,000	10,000
Road Materials	101,078	130,000	110,000
Equipment - motor grader & mower	52,461	58,597	35,219
Insurance	7,722		7,500
Legal Fees	317	3,000	3,000
Noxious Weed Spraying		1,000	1,000
Transfer to Special Machinery		17,118	20,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>247,141</b>	<b>263,490</b>	<b>232,158</b>
Unencumbered Cash Balance Dec 31	30,550	14,925	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	327,475	268,695	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

Rossville Township  
**FUND PAGE**

2010

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	31,553	41,761	xxxxxxxxxxxxxx
Delinquent Tax	743		
Motor Vehicle Tax	4,680	4,223	5,232
Recreational Vehicle Tax	64	56	78
16/20M Vehicle Tax	83	121	184
Slider	1	62	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>37,124</b>	<b>46,223</b>	<b>5,494</b>
<b>Resources Available:</b>	<b>37,124</b>	<b>46,223</b>	<b>5,494</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
To Library	37,124	46,223	53,860
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>37,124</b>	<b>46,223</b>	<b>53,860</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	37,267	46,360	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



Rossville Community Library  
407 Main PO Box 618  
Rossville, KS 66533

Rossville Township  
PO Box 386  
Rossville, KS 66533

Members of Rossville Township Board:

On behalf of the Board of Trustees of Rossville Community Library, I would like to request funding for expenses for 2010 in the amount of \$53,860.00. If you have any questions or comments, please don't hesitate to contact me at the library: 785-584-6454. Thank you very much for your continued support.

Sincerely,



Sean C. Bird

Rossville Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Perpetual Care - Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,930	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,930</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	1,930	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
Rossville Township  
Shawnee County

will meet on the 12th day of August, 2009, at 6:00 p.m., at Rossville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rossville Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	40,398	1.776	36,340	1.019	48,340	18,998	1.380
Debt Service							
Road	247,141	19.622	263,490	23.452	232,158	164,007	22.483
Noxious Weed							
Library	37,124	2.335	46,223	3.036	53,860	48,366	3.513
Perpetual Care - Cemetery							
Special Machinery							
Totals	324,663	23.733	346,053	27.507	334,358	231,371	27.376
Less: Transfers	0		17,118		20,000		
Net Expenditure	324,663		328,935		314,358		
Total Tax Levied	201,024		226,614		xxxxxxxxxxxxxx		
Total Assessed Valuation	13,670,870		13,756,190		13,768,854		
Township Assessed Valuation Only					7,294,752		

Outstanding Indebtedness,

Jan 1

2007

2008

2009

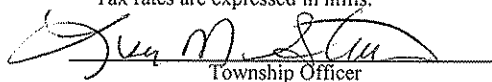
G.O. Bonds

Other

Lease Pur Princ

Total

\*Tax rates are expressed in mills.

  
Township Officer

**Budget Hearing**

Published in THE TOPEKA METRO NEWS July 31, 2009

**NOTICE OF BUDGET HEARING**

The governing body of Fossville Township Shawnee County will meet on the 12th day of August, 2009 at 6:00 p.m., at Fossville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Fossville Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Expenditures	Actual		Actual		Proposed Budget 2010	
		Rate*	Expenditures	Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	40,398	1.776	36,340	1.079	48,340	18,998	1.380
Debt Service							
Road	247,141	19.622	263,490	23.452	232,158	164,007	22.483
Noxious Weed							
Library	37,124	2.335	46,223	3.036	53,860	48,366	3.513
Perpetual Care - Cemetery							
Special Machinery							
Totals	324,663	23.733	346,053	27.507	334,358	231,371	27.376
Less: Transfers	0		17,118		20,000		
Net Expenditure	324,663		328,935		314,358		
Total Tax Levied	201,024		226,614		xxxxxxx		
Township Assessed Valuation:	13,670,870		13,756,190		13,768,854		
Township Assessed Valuation Only					7,294,752		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		51,250		109,687		
Total	0		51,250		109,687		

\* Tax rates are expressed in mills.  
/s/ Lisa Stum, Township Officer

Street Benefit property and all of ght 7, inclusive, block H; Lots 1 Lots 1 through unity, Kansas." may be examined table comments, in writing, at said and pass on any assessment as they the closure of the assessments the assessments County, Kansas ck, County Clerk RESOLUTION s (the "Board" of ng at the County Kansas on August ing any and all i connection with